

St Michael's CEP School

PE Spending 17/18 – Budget £17,060

September 2018

<i>Sport</i>	<i>Year groups</i>	<i>Cost</i>
<i>Golf London Beach</i>	<i>3,4,5,6</i>	<i>£50 per 2hour session for 6 week blocks – terms 1,2,4,5 £30 x 24 ct £1200</i>
<i>Dance Amy Needham</i>	<i>All Years</i>	£2340
<i>Nic Homewood</i>	<i>2,3,4,5,6</i>	£1400 for a year
<i>Coach Rich</i>	<i>All Years</i>	<i>£140 a week (4 x £35 sessions) £140 x 38 ct £5320</i>
<i>Swimming</i>	<i>3 (25 children)</i>	<i>£80 per 40 minute session for 11 weeks – terms 5 and 6 £80 x 11 ct £880 st 25 ct £35.20 (paid by parents)</i>
<i>Netball tournament</i>	<i>11 pupils – years 5 and 6</i>	£150
<i>Skipping Day</i>	<i>All Years</i>	<i>£275 Purchase of ropes ct £140 £415</i>
<i>Ashford and Tenterden Schools Sport Package</i>	<i>All Years</i>	£600
<i>England Netball Membership</i>	<i>2 teams – year 5 and 6</i>	£121.90
<i>Ashford and District Sports Association</i>	<i>KS2</i>	£40
<i>Athlete visit</i>	<i>Whole school</i>	£480
		<i>Total for 17/18 £11,586.90 £12,066.90</i>

Plans for the year ahead:

- *Replace PE equipment which is no longer in a condition to be used during lessons*
- *Get the playground re-lined*
- *Purchase socketed netball posts*
- *Increase supply of kit for when representing the school*
- *Continue with quotes for static playground equipment*