

St Michaels CE Primary School

PE Funding 17/18 – Budget £17,060

November 2017

Allocated amounts so far:

Sport	Year groups	Cost
Golf London Beach	3,4,5,6	£50 per 2hour session for 6 week blocks – terms 1,2,4,5 £30 x 24 = £1200
Dance Amy Needham	All Years	£ 2340
Nic Homewood	2,3,4,5,6	£1400 for a year – reviewing at Christmas 2017 2 terms = £467
Coach Rich	All Years	£140 a week (4 x £35 sessions) £140 x 38 = £5320
Swimming	3 (25 children)	£80 per 40 minute session for 11 weeks – terms 5 and 6 £80 x 11 = £880 ÷ 25 = £35.20 (paid by parents)
Ashford and Tenterden Schools Sport Package	All Years	£600
England Netball Membership		Cost to be advised

Plans for the year ahead:

- **Develop assessment of PE alongside Homewood**
- **Increase the range of sports being taught across the school (see year overview of coverage)**
- **Improve equipment for gross motor skills in reception**
- **Make sports more accessible for SEND and less active**
- **Give children the opportunity to partake in sports they would not normally try (golf, archery, skipping, etc)**
- **Purchase static gym equipment for the playground**